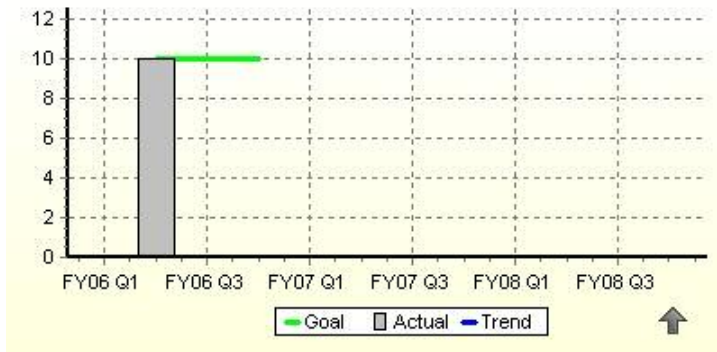


Tania Ruiz

Performance Graph

Number of Artbank pieces installed



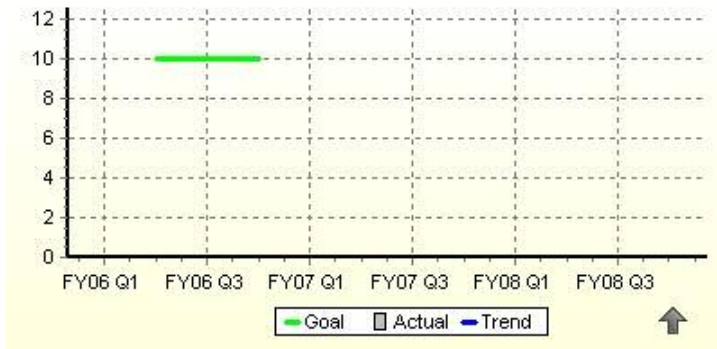
↑ good direction

updated: 4/20/2006

Number of assessment visits completed

Performance Graph

Number of assessment visits completed



updated: never

Number of Assessment reports written

Performance Graph

Number of Assessment reports written



↑ good direction

updated: 4/20/2006

Number of conservation projects commenced

Performance Graph

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

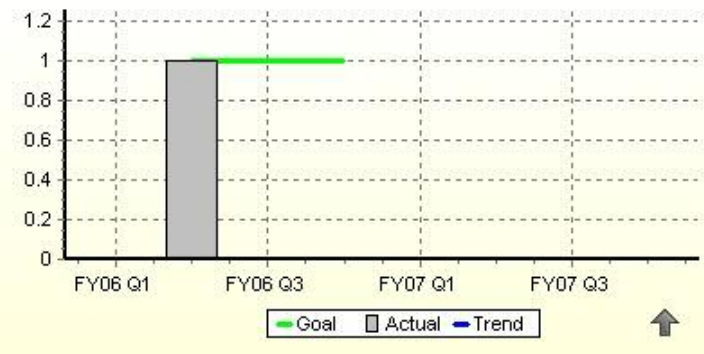
Owner(s)

Tania Ruiz

Tania Ruiz

Tania Ruiz

Number of conservation projects commen...



↑ good direction

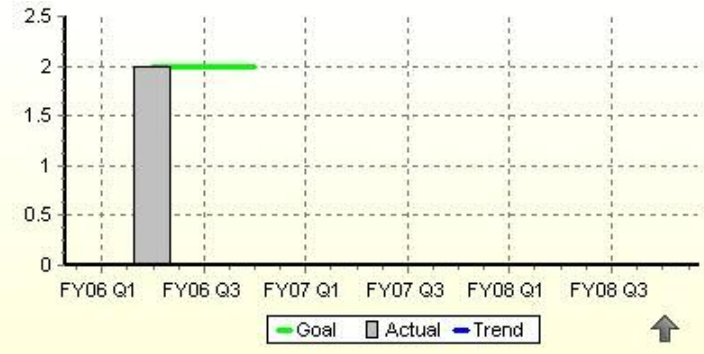
updated: 4/20/2006

Number of Resolutions for Conservation Projects

These resolutions are presented to the APP Trust Board for approval

Performance Graph

Number of Resolutions for Conservation...



↑ good direction

updated: 4/20/2006

Number of Conservation Contracts awarded

Performance Graph

Number of Conservation Contracts award...



↑ good direction

updated: 4/27/2006

Number of Conservation projects completed

Performance Graph

Number of Conservation projects comple...



Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

Tania Ruiz

Tania Ruiz

Tania Ruiz



↑ good direction

updated: 4/27/2006

Number of site visits conducted

Tania Ruiz

Performance Graph

Number of site visits conducted



↑ good direction

updated: 4/20/2006

Number of updates to the Collection Database completed

Tania Ruiz

Performance Graph

Number of updates to the Collection Da...



↑ good direction

updated: 4/20/2006

Number of updates to the Image Database completed

Tania Ruiz

Performance Graph

Number of updates to the Image Databas...



ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/20/2006

Number of catalog worksheets processed

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Number of catalog worksheets processed



↑ good direction

updated: 4/27/2006

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

Objective Name	Owner(s)
More cultural, programs and services available to address varied community interests - Art in Pub Places	Ivan Rodriguez Tania Ruiz

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Public Art Projects	Tania Ruiz	Establish easily accessible, diverse and enjoyable programs, services, places and facilities to meet our community's unique and growing needs
		Parent Objectives
		(RC1.3) More cultural, recreational and library programs and services available to address varied community interests (priority outcome)

Measures	Owner(s)
Proposal Contract Awarded	Tania Ruiz
Artists Proposal chosen to a specific site.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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New Project Commission Pre-Design Phase-Initiated	Tania Ruiz
"Site-Specific" Public Art Projects in the Planning stages of design development.	

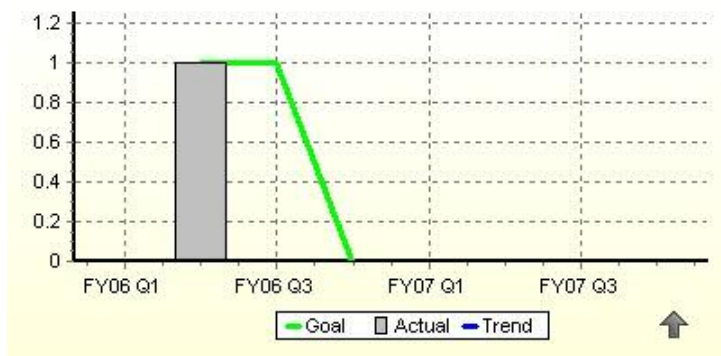
Performance Graph	Initiatives Linked To Measure	Owner(s)
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New Project Commission Pre-Design Phase-Completion	Tania Ruiz
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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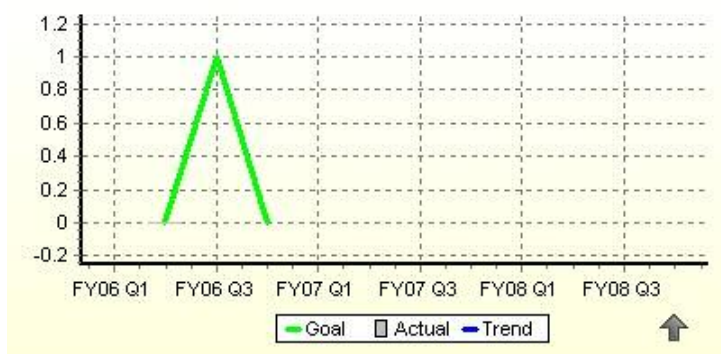
↑ good direction

updated: 4/26/2006

Design Development at 25% Completion

Performance Graph

Design Development at 25% Completion



↑ good direction

updated: 4/27/2006

Design Development at 50% Completion

Performance Graph

Design Development at 50% Completion



↑ good direction

updated: 4/27/2006

Design Development at 75% Completion

Performance Graph

Design Development at 75% Completion



ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Tania Ruiz

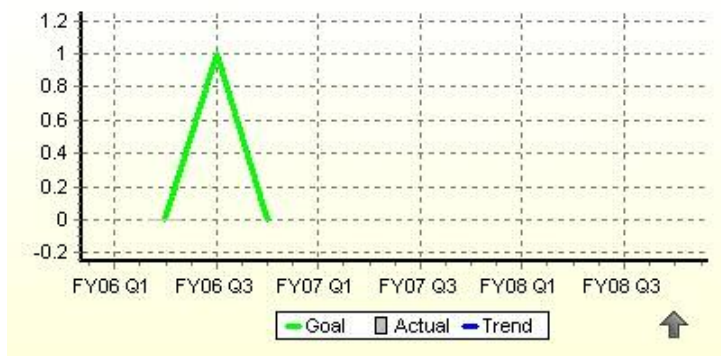
Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Tania Ruiz



↑ good direction

updated: 4/27/2006

Design Development Completed and Approved

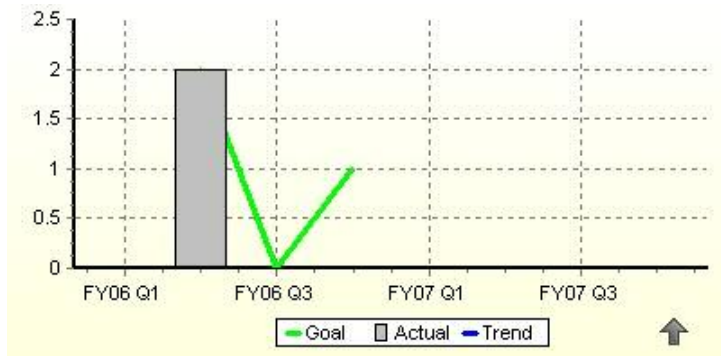
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Design Development Completed and Appro...



↑ good direction

updated: 4/26/2006

Construction Phase at 25% Completion

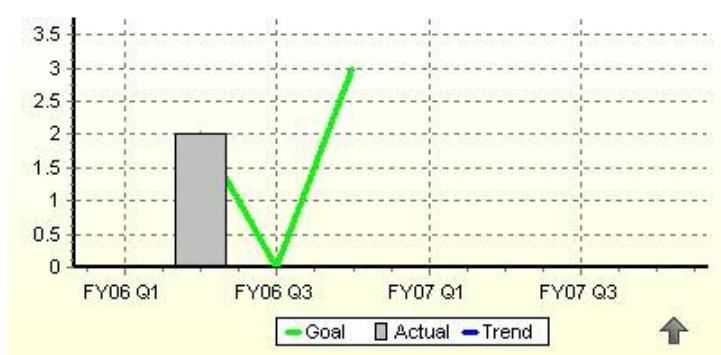
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Construction Phase at 25% Completion



↑ good direction

updated: 4/26/2006

Construction Phase at 50% Completion

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

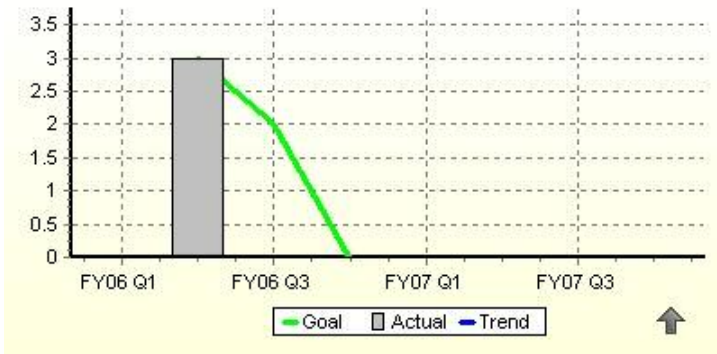
Owner(s)

Construction Phase at 50% Completion



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/26/2006

Construction Phase at 75% Completion

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Construction Phase at 75% Completion



↑ good direction

updated: 4/26/2006

Artwork Commissions Completed and Approved

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Artwork Commissions Completed and Appr...



↑ good direction

updated: 4/27/2006

Child Measures Linked To Measure

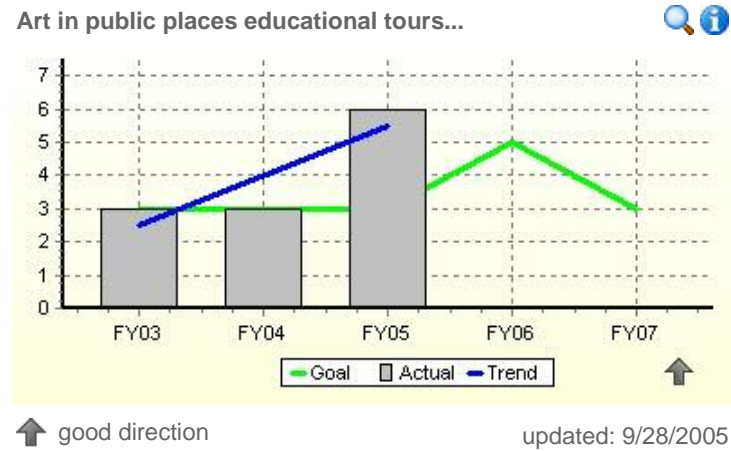
ACTUAL GOAL DATE

Objective Name	Owner(s)
Expanded awareness of and access to cultural programs and services - Art in Pub Places	Ivan Rodriguez Tania Ruiz

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Education and Exhibits	Tania Ruiz	Increase participation in and awareness of programs, services and facilities
		Parent Objectives
		(RC3.1) Expanded awareness of and access to cultural, recreational and library programs and services (priority outcome)

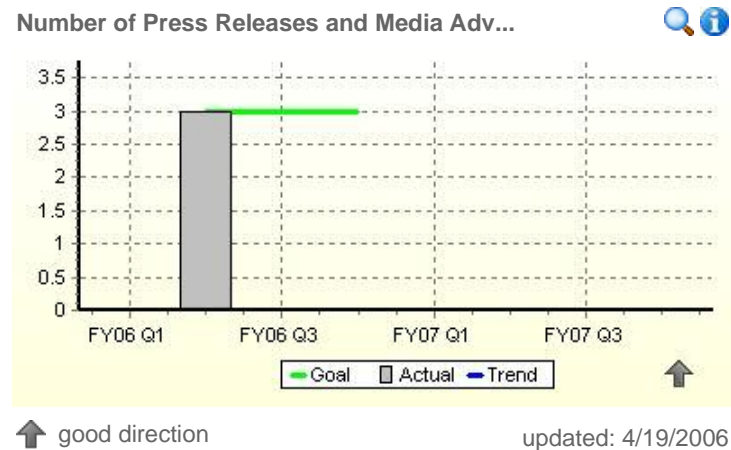
Measures	Owner(s)
Art in public places educational tours & awareness program	Ivan Rodriguez Tania Ruiz
Number of educational art tours (that will enhance the community awareness of art in public places)	

Performance Graph



Number of Press Releases and Media Advisories	Tania Ruiz
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Performance Graph



Number of Design and Distribute Publications/Brochures	Tania Ruiz
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Performance Graph



Initiatives Linked To Measure

Call to Artists	Tania Ruiz
WEB PAGE	Tania Ruiz
Temporary Exhibition	Tania Ruiz
Major Publicity	Tania Ruiz

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Initiatives Linked To Measure

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Initiatives Linked To Measure

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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↑ good direction

updated: 4/27/2006

Number of Project Signage

Performance Graph

Number of Project Signage



↑ good direction

updated: 4/27/2006

Number of Informational Packages for Press and/or Constituent

Performance Graph

Number of Informational Packages for P...



↑ good direction

updated: 4/19/2006

Number of Call to Artists (RFQ) i.e. prepare and distribute

Performance Graph

Number of Call to Artists (RFQ) i.e. p...



Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

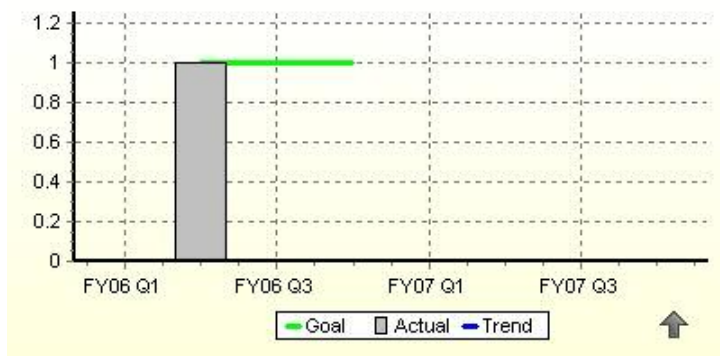
Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/19/2006

Number of Professional Advisory Committee (PAC) Presentations

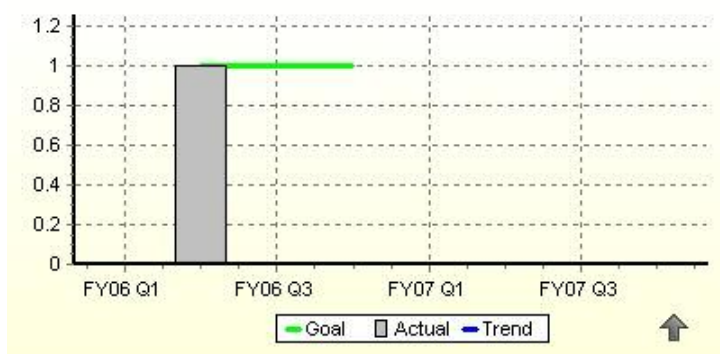
Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Number of Professional Advisory Commit...



↑ good direction

updated: 4/19/2006

Number of Process/Prepare PAC Meeting minutes for APPT review

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Number of Process/Prepare PAC Meeting ...



↑ good direction

updated: 4/19/2006

Number of notifications issued to all artists who responded to RFQ

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

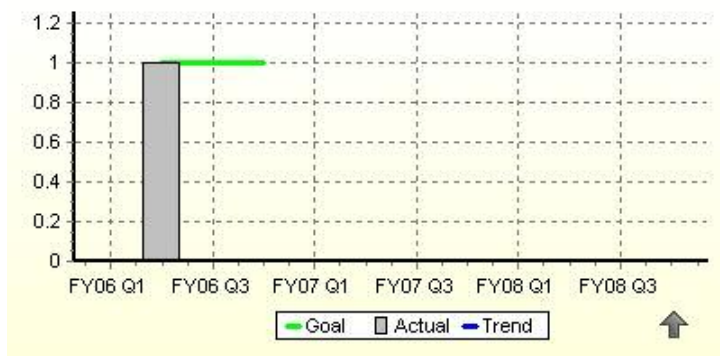
Owner(s)

Number of notifications issued to all ...



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

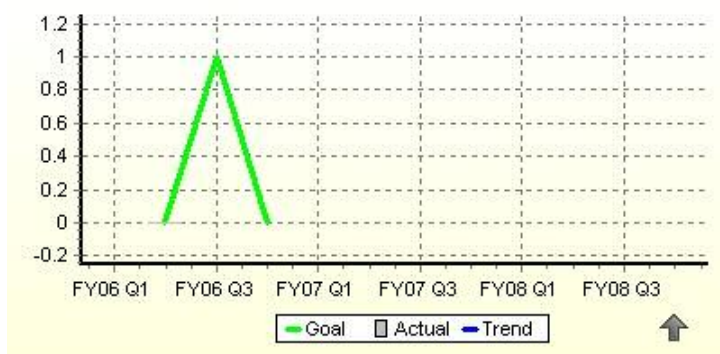
updated: 4/19/2006

Attend Special Conferences, Workshops, Symposiums

Tania Ruiz

Performance Graph

Attend Special Conferences, Workshops,...



↑ good direction

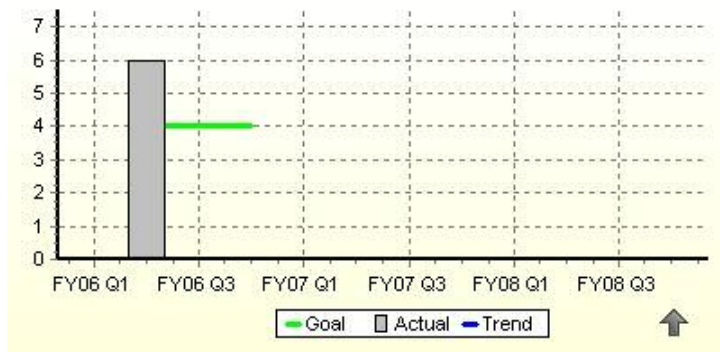
updated: 4/27/2006

Attend Arts Related Events and Exhibitions

Tania Ruiz

Performance Graph

Attend Arts Related Events and Exhibitions



↑ good direction

updated: 4/19/2006

Number of Special Events and Dedications related to APP Projects

Tania Ruiz

Performance Graph

Number of Special Events and Dedications



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/19/2006

Number of APP Exhibitions

Performance Graph

Number of APP Exhibitions



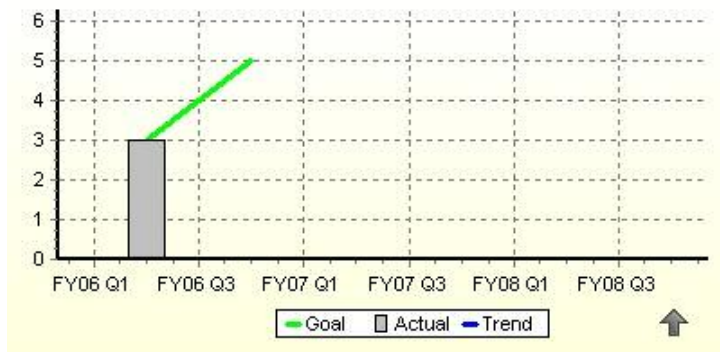
↑ good direction

updated: 4/27/2006

Number of Lectures and Presentation on Art in Public Places

Performance Graph

Number of Lectures and Presentation on...



↑ good direction

updated: 4/19/2006

Number of Tours

Performance Graph

Number of Tours



Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

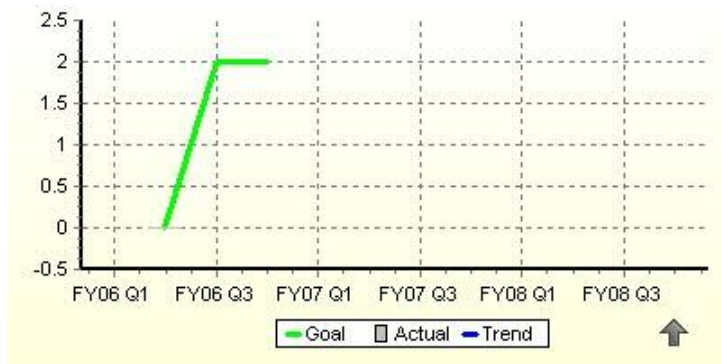
Tania Ruiz

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/27/2006

Number of Updates to the Artists Registry

Tania Ruiz

Performance Graph

Initiatives Linked To Measure

Owner(s)

Number of Updates to the Artists Regis...



↑ good direction

updated: 4/19/2006

Number of Updates to the APP Website

Tania Ruiz

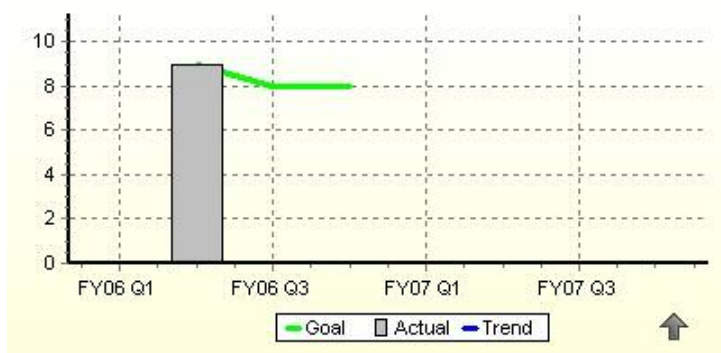
Add new public art projects descriptions and visuals to the Art in Public Places webpages on the County's Website.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Number of Updates to the APP Website



↑ good direction

updated: 4/19/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Financial

Objective Name

Meet Budget Targets (Art in Public Places)

Owner(s)

Ivan Rodriguez

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

(ES8.2) Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measures

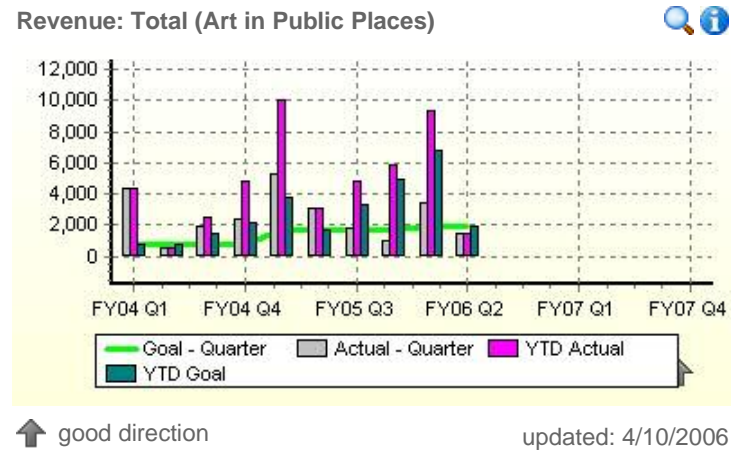
Revenue: Total (Art in Public Places)

Owner(s)

Total revenue in \$1,000s (from FAMIS)

Ivan Rodriguez Tania Ruiz

Performance Graph

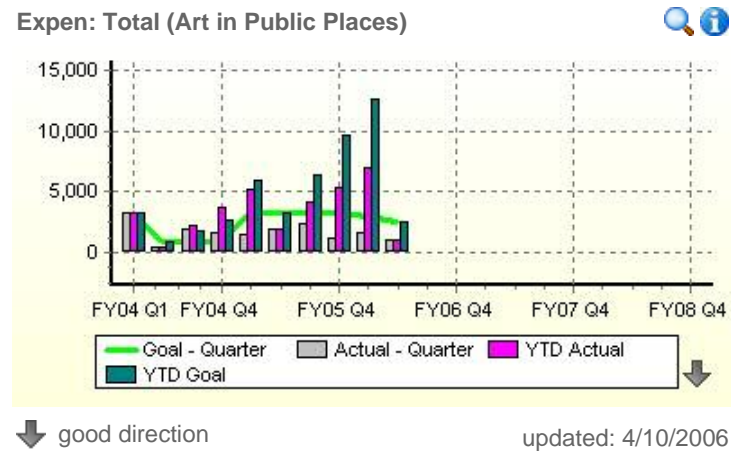


Expen: Total (Art in Public Places)

Ivan Rodriguez Tania Ruiz

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Carryover	0	0	FY06 Q2
Interest	42	9	FY06 Q2
Other Revenues	1,373	1,925	FY06 Q2

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Reserve	0	0	FY06 Q2
Expen: Personnel (Art in Public Places)	\$141	\$126	FY06 Q2
Expen: Other Operating (Art in Public Places)	\$41	\$35	FY06 Q2
Expen: Capital (Art in Public Places)	\$832	\$2,316	FY06 Q2

Internal

Learning and Growth
